

FY 2005 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Control Center Summary by
Responsibility Center

Schedule
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UNIVERSITY OF THE DISTRICT OF COLUMBIA SUBSI		GG0	FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
Name		Code	Actual	Approved	Request	from 04			(Local+Other)			
UDC SUBSIDY		1000										
UDC SUBSIDY		1100	50,544	0	48,656	48,656	48,656	0	48,656	0	0	0
Subtotal: UDC SUBSIDY			50,544	0	48,656	48,656	48,656	0	48,656	0	0	0
Total: University of the District of Columbia Subsidy			50,544	0	48,656	48,656	48,656	0	48,656	0	0	0

FY 2005 Proposed Budget
for the District of Columbia Government

(Dollars in thousands)

Control Center Summary by
Comptroller Source Group

Schedule
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GG0 University of the District of Columbia Subsidy

1000 UDC SUBSIDY																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	50,544	0	48,656	48,656	0	0	0	0	0	0	0	0	0	0	0	0	50,544	0	48,656	48,656
Subtotal: NPS	50,544	0	48,656	48,656	0	0	0	0	0	0	0	0	0	0	0	0	50,544	0	48,656	48,656
Total 1000	50,544	0	48,656	48,656	0	0	0	0	0	0	0	0	0	0	0	0	50,544	0	48,656	48,656
Total Budget	50,544	0	48,656	48,656	0	0	0	0	0	0	0	0	0	0	0	0	50,544	0	48,656	48,656

FY 2005 Proposed Budget
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Control Central Summary by
Comptroller Source Group

Schedule
40G

GG0 University of the District of Columbia Subsidy

1000 UDC SUBSIDY

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	50,544	0	48,656	48,656	0	0	0	0	50,544	0	48,656	48,656	
Subtotal: NPS	50,544	0	48,656	48,656	0	0	0	0	50,544	0	48,656	48,656	
Total: 1000	50,544	0	48,656	48,656	0	0	0	0	50,544	0	48,656	48,656	
Total Budget	50,544	0	48,656	48,656	0	0	0	0	50,544	0	48,656	48,656	

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Agency Summary by
Comptroller Source Group

GG0 University of the District of Columbia Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	50,544	0	48,656	48,656	0	0	0	0	0	0	0	0	0	0	0	0	50,544	0	48,656	48,656
Subtotal: NPS	50,544	0	48,656	48,656	0	0	0	0	0	0	0	0	0	0	0	0	50,544	0	48,656	48,656
Total Budget	50,544	0	48,656	48,656	0	0	0	0	0	0	0	0	0	0	0	0	50,544	0	48,656	48,656

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Agency Summary by
Comptroller Source Group

Schedule

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GG0 University of the District of Columbia Subsidy

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	50,544	0	48,656	48,656	0	0	0	0	50,544	0	48,656	48,656	
Subtotal: NPS	50,544	0	48,656	48,656	0	0	0	0	50,544	0	48,656	48,656	
Total Budget	50,544	0	48,656	48,656	0	0	0	0	50,544	0	48,656	48,656	

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Agency Summary
by Revenue Source

Schedule

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GG0 University of the District of Columbia Subsidy

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
Local Fund					
		APPR		\$48,656	0.00
Subtotal: Local Fund				\$48,656	0.00
Subtotal: General Fund				\$48,656	0.00
Total: Gross Funds				\$48,656	0.00